

WORK BREAKDOWN STRUCTURE													
Fee Estimate for:		North System Renewal Water Treatment Plant (NSRWTP) Design Package (##/Name) Task 1-2 Proposal											
Date:		6/16/2015											
Firm Name:		(Enter Firm Name)											
Task	Individuals Assigned To This Project									Labor and Expenses			
	Project Manager (Name)	Startup and Commissioning Coordinator (Name)	Design Lead (Name)	Design Support (Name)	AutoCAD Lead Coordinator (Name)	Specifications Coordinator (Name)	Quality Control (Name)	Administrative Support (Name(s))	Other Key Staff (Name(s))	Total Labor (Hours)	Total Labor (\$)	Total Expenses (\$)	Total Labor & Expenses (\$)
Hourly Rate*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Phase 1 - Project Management and Administration													
1.1 General Project Management	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.2 Project Work Plan	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.3 Project Invoicing and Reporting	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.4 Project Workshops	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.5 Project Meetings	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
1.6 Project Management Review Meetings	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
Phase 2 - Preliminary Design Services													
	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
	0	0	0	0	0	0	0	0	0	0	\$0.00	\$0.00	\$0.00
TOTAL HOURS	0	0	0	0	0	0	0	0	0	0			
TOTAL LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00

*Hourly rate shall match rate published on 2016 Labor Rate Sheet provided in the Price Proposal of the consultant's NSRWTP Proposal.

Consultant may provide a greater level of task breakdown, but the Phase 1 Tasks shown indicate the minimum level of detail to be provided for Phase 1 and 2 Tasks.

Compensation

Compensation shall be on a time and expense basis with labor billed at the Proposal Rates listed in 2016 Labor Rate Sheet provided in the Price Proposal and direct expenses at actual cost or standard billing rates. The hourly billing rates for staff shall include allowances for salary, benefits, overhead, and profit. Other expenses shall include travel, printing, mailing, copying, supplies, and other similar costs incurred in performance of the work. All Subconsultant costs and labor rates shall be provided and broken down by Task and Individuals assigned to the Project.